SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Anderson State: IN

PJ's Total HOME Allocation Received: \$7,459,661 PJ's Size Grouping*: C PJ Since (FY): 1994

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 12			
% of Funds Committed	100.00 %	98.18 %	1	96.48 %	100	100
% of Funds Disbursed	97.06 %	92.80 %	2	89.00 %	85	88
Leveraging Ratio for Rental Activities	5.6	3.15	1	4.81	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.90 %	1	83.25 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	93.50 %	83.55 %	1	70.99 %	86	90
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	85.71 %	83.57 %	4	81.75 %	52	56
% of 0-30% AMI Renters to All Renters***	57.86 %	47.56 %	5	45.84 %	68	73
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.29 %	99.46 %	9	96.12 %	49	52
Overall Ranking:		In S	tate: 2 / 12	Nation	nally: 93	95
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$35,533	\$18,546		\$27,889	140 Units	75.30
Homebuyer Unit	\$49,918	\$15,203		\$15,632	43 Units	23.10
Homeowner-Rehab Unit	\$15,736	\$15,487		\$21,037	2 Units	1.10
TBRA Unit	\$577	\$2,105		\$3,206	1 Units	0.50

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units IN Participating Jurisdiction (PJ): Anderson **Total Development Costs:** Rental Homebuyer Homeowner **CHDO Operating Expenses:** PJ: 1.1 % (average reported cost per unit in (% of allocation) 1.2 % **National Avg:** PJ: \$48,758 \$69,859 \$25,625 HOME-assisted projects) State:* \$66,084 \$76,557 \$19,666 R.S. Means Cost Index: 0.91 National:** \$99,461 \$23,907 \$78,568

			Homeowner	TBRA			Homebuyer	Homeowner	TBRA
RACE:	<u></u>	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	52.5	18.6	50.0	100.0	Single/Non-Elderly:	31.7	34.9	50.0	0.0
Black/African American:	43.2	81.4	50.0	0.0	Elderly:	10.8	2.3	50.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	43.9	39.5	0.0	100.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.2	20.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	2.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.0	0.0	0.0					
Asian/Pacific Islander:	0.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.9	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN			
1 Person:	30.9	14.0	50.0	0.0	Section 8:	41.0	0.0		
2 Persons:	15.8	18.6	50.0	100.0	HOME TBRA:	0.0)		
3 Persons:	20.9	25.6	0.0	0.0	Other:	1.4	l.		
4 Persons:	26.6	32.6	0.0	0.0	No Assistance:	57.6	3		
5 Persons:	4.3	7.0	0.0	0.0					
6 Persons:	0.7	2.3	0.0	0.0					
7 Persons:	0.7	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant	Units / Co	mpleted Un	its Since 200	1 40

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anderson State: IN Group Rank: 93 (Percentile)

State Rank: 2 12 PJs Overall Rank: 95 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	93.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.29	
"ALLOCATION-Y	/EARS" NOT DISBURSED***	> 2.415	0	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.